



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 2, 2003

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AND
THE COUNTY OF
SAN JOAQUIN

Mr. Kris Balaji, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 94274

SUBJECT: FORMAL AMENDMENT #12 TO 2002 SJCOG FTIP

Dear Mr. Balaji:

Enclosed with this letter is formal amendment #12 to the 2002 SJCOG FTIP. State and Federal approval is required.

FTIP amendment #12 does the following:

- Delays two (2) FTA Section 5307 transit projects totaling \$480,000 until 03/04 fiscal year.
- Decrease \$55,000 in total funding cost of one (1) FTA Section 5307 transit project between 02/03 and 03/04 fiscal years.
- Shifts the \$480,000 from the two delayed FTA Section 5307 projects into one (1) CMAQ funded transit project, resulting in a total federal funding of \$960,000. (The project detail breakdown of the CNG station shows the 5307 and CMAQ funding.)

The required documentation is enclosed. If you have any questions, please contact me or Jerome Washington, Regional Planner, at (209) 468-3913.

Sincerely,

Diane Nguyen, AICP
Senior Regional Planner

cc: Lorraine Lerman, FTA
Mayela Sosa, FHWA
Connie Medina, Caltrans District 10
Sylvia Morrow, ARB
Sam Agpawa, EPA
Rod Buchanan, City of Tracy



SAN JOAQUIN COG

FTIP FORMAL AMENDMENT #12

STATE AND FEDERAL APPROVAL
REQUIRED



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-03-40

RESOLUTION APPROVING AMENDMENT #12 TO THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2002 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, the Federal Transportation Improvement Program provides a three-year list of specific projects to move forward with federal funding; and

WHEREAS, the projects submitted in the FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, FTIP Amendment #12 reflects the delay of two (2) FTA Section 5307 transit projects for the Tracy urban area, FTIP Identification Numbers 206, and 207 until 03/04 fiscal year.; and

WHEREAS, FTIP Amendment #12 reflects change in cost of one (1) FTA Section 5307 transit projects for the Tracy urban area. FTIP Identification Numbers 208 reflects a decrease in total funding of \$55,000 between 02/03 and 03/04 fiscal years.; and

WHEREAS, FTIP Amendment #12 reflects change in cost of one (1) CMAQ funded transit projects for the Tracy urban area. FTIP Project Identification Number 144 reflects the inclusion of \$480,000 of FTA Section 5307 funds.; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the transportation plan. In addition, the funding of the projects will not delay the implementation of projects in the metropolitan transportation plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2025 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, this amendment is consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

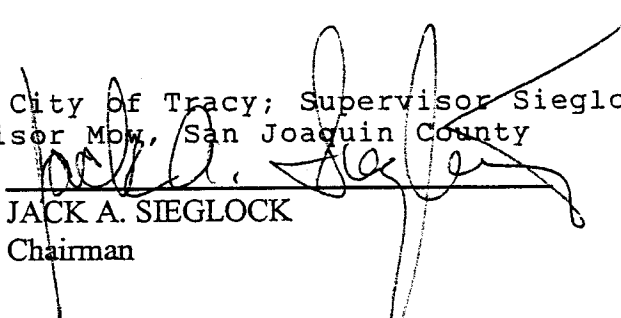
WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves the Formal Amendment #12.

PASSED AND ADOPTED this 26th day of June 2003, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Councilman Giovanetti, City of Stockton; Councilman Harris, City of Manteca; Councilman Haskin, City of Escalon; Vice Mayor Howard, City of Lodi; Mayor Podesto, City of Stockton; Councilman Restuccia, City of Ripon; Mayor Rhodes, City of Lathrop
NOES: None

ABSENT: Mayor Bilbrey, City of Tracy; Supervisor Sieglock, San Joaquin County; Supervisor Mow, San Joaquin County



JACK A. SIEGLOCK
Chairman

STAFF REPORT

SUBJECT: Formal Amendment #12 to the Federal Transportation Improvement Program (FTIP)

RECOMMENDED ACTION: Motion to (1) Approve Amendments to the Federal Transportation Improvement Program Plan and (2) Adopt Resolutions #R-03-40 that Documents Board Action on the Amendments.

DISCUSSION:

Overview

The purpose of this staff report is to amend the 2002 Federal Transportation Improvement Program (FTIP). The FTIP provides a three-year list of specific projects to move forward with federal funding. Any scope, cost, or schedule changes to projects must be reflected in the plan as amendments. This staff reports seeks approval of the following changes to the 2002 FTIP:

FTIP Amendment #12: Amendment to Federal 5307 funded project and amendment to Congestion Mitigation and Air Quality (CMAQ) project programmed for the City of Tracy.

Background

Following the 2000 Census, the City of Tracy was apportioned \$1,038,436 of FTA 5307 funds to support public transit beginning fiscal year 2002/03. This was an increase of \$780,000 over the previous FTA Section 5311. Two new projects (FTIP Identification Numbers 206 and 207) were added under FTIP Amendment #9 totaling \$480,000 in federal CMAQ funds which were the construction of 18 shelters and the street facility improvements project for bus turnouts.

The construction of the Compressed Natural Gas (CNG) fueling facility (FTIP Project Identification Number 144) is now projected to cost \$1,200,000 from \$652,632. This new cost in conjunction with other programmed projects would exceed the Federal 5307 funds apportioned to the City of Tracy.

The cost to support the transit planning efforts to update the City of Tracy's Short-Range Transit Analysis and Action Plan (FTIP Identification Numbers 208) is now projected to be \$55,000 from \$60,000 between the 02/03 and 03/04 fiscal years.

Issue

The attached Amendment Number 12 represents:

- Delay two (2) Federal 5307 funded projects until fiscal year 03/04
 1. Construction of 18 shelters (FTA 5307-\$240,000)
 2. Street facility improvement for bus turnouts (FTA 5307-\$240,000)
- Increase federal funds to \$960,000 (CMAQ: \$480,000 and FTA-5307: \$480,000) from \$480,000 and increase local funding to \$240,000 from \$172,632 for the construction of CNG fueling facility.
- Reduce the federal funding to \$28,000 and carry over balance of \$16,000 to 03/04 fiscal year for transit planning efforts funded by the FTA 5307 program. Reduce the local funds for the 02/03 fiscal year to \$7,000 and carry over the balance of \$4,000 for transit planning efforts.

Fiscal Impact: None. The delay of the two FTA 5307 projects means that the \$480,000 can be allocated for the construction of the CNG fueling facility. No additional funding is required.

SJCOG staff findings on FTIP Amendments

SJCOG staff has reviewed these amendments for compliance with rules related to FTIP amendments. SJCOG finds these amendments:

- Conform to the State Implementation Plan for Air Quality under the Environmental Protection Agency (EPA) Conformity Rule.
- Are consistent with the Regional Transportation Plan.
- Do not trigger any changes to the conformity analysis.
- Are financially constrained.

Recommendation: (1) Approve amendments to the federal plan.

(2) Adopt resolution that documents Board action on the amendments.

Prepared by Jerome Washington, Regional Planner

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CTIPS PRINTOUTS

All Projects

San Joaquin Council of Governments - 2002 Federal Transportation Improvement Program
Congestion Mitigation and Air Quality Program (Transit Projects)

Amendment Number 12.00

Congestion Mitigation and Air Quality Program (Transit Project)												
Route		Description	Program Schedule					Change Description				
Postmile	PIN		(construction costs escalated per Caltrans percentage)					Project Comments				
State/Fed ID	Fund	Total Escalated Cost	Triennial Element					Funding Summary (Current & Prior Years)				
AQ	Lead		Prior Years	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
SJC0G	CMAQ LTP 6307	Construction of CHG Fueling Facility for Tracy Transit	Phase									
			PE									
			RW									
			Const.		1,200,000							
2.06	Tracy, City of	\$1,200,000										
2002 FTIP Amend 12		21200000144	Total	1,200,000								
Prior										240,000	960,000	
Current												
Cost/Scope/Sch. Change (Cost Incr)												
Project Version 3 - 06/10/2003												
Project Version 2 - 04/15/2003												
Amendment involves a decrease in the local funding from \$396,000 to \$172,632												
Total decrease of \$223,368												
Project Version 1 - 04/10/2002												

1143.20

San Joaquin Council of Governments - 2002 Federal Transportation Improvement Program

Federal Transit Administration Section 5307 Program

Route Description		Program Schedule (construction costs escalated per Caltrans percentage)					Change Description			
Route Postmile PIN	State/Fed ID	Triennial Element					Funding Summary (Current & Prior Years)			
Fund	ACQ	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
Total Escalated Cost Status		Phase					Cost/Scope/Sch. Change (Sched. Delay.)			
Construction of 18 shelters over the next 3 years. Six shelters every year. Locations will be based on availability of right-of-way, ridership potential, and compatibility with adjacent land use.								Version 2 - 8/6/02/03 Version 1 - 5/4/17/03 Inclusion of new project for the construction of passenger shelters		
SUCOG	5307A,TF		150,000	150,000				Prior		
Tracy, City of	2002 FTIP Amend. 12		150,000	150,000				60,000		240,000
Street facility improvement for bus turnouts to improve traffic flow, decrease emissions, and operational/passenger safety.								Cost/Scope/Sch. Change (Sched. Delay.)		
								Version 2 - 8/6/02/03 Version 1 - 5/4/17/03 New project to recognize the need for bus turnouts. Locations include the new Civic Center, which will include the Senior Center and Tracy Blvd. in front of the Sutter Tracy Hospital		
SUCOG	5307A,TF		340,000					Prior		
Tracy, City of	2002 FTIP Amend. 12		340,000					100,000		240,000
Costs to support transit planning efforts to update the City of Tracy Short-Range Transit Analysis and Action Plan.								Cost/Scope/Sch. Change (Cost Desc.)		
								Version 2 - 8/6/02/03 Version 1 - 5/4/17/03 New project to update Short Range Transit Plan. This is needed to be new designation as a new urban area and in response to the growth in population the area has experienced. Analysis will include services to the ACE team, new and		
SUCOG	5307A,TF	35,000	20,000					Prior		
Tracy, City of	2002 FTIP Amend. 12	35,000	20,000					11,000		44,000

44.23.01

PROJECT DETAIL FOR CNG FUELING STATION

2002 Federal Transportation Improvement Program

San Joaquin County Amendment Number 12.00

All Projects

Sorted By: By System - Agency - Route - PM

Filter: Program Category = 'FTA Funds', 'Local FHWA - CMAQ', 'Locally Generated Funds'(Just these funds)

Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE/DESC: CNG Fueling Station	MPO Aprv: / /
ROUTE:	PM:	Construction Of Cng Fueling Facility For Tracy Transit.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0144			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Power, signal, and communications systems.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	06/10/03	SBUTLER	Amendment - Cost/Scope/Sch. Change	12.00	1,200		
2	Official	04/25/03	SBUTLER	Amendment - Cost/Scope/Sch. Change	9.00	653		
1	Official	06/27/02	SBUTLER	Adoption - New Project		849		

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Local FHWA - CMAQ	RW									
• Fund Type:	CON		480							480
Congestion Mitigation										
• Funding Agency	TOTAL		480							480

Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON		240							240
Local Transportation Funds										
• Funding Agency	TOTAL		240							240

Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
FTA Funds	RW									
• Fund Type:	CON		480							480
FTA5307 - Urbanized Area Formula Program										
• Funding Agency	TOTAL		480							480

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON		1,200							1,200
	TOTAL		1,200							1,200

Comments:

***** Version 3 - 06/10/2003 *****

***** Version 2 - 04/15/2003 *****

Amendment involves a decrease in the local funding from \$396,000 to \$172,632. Total decrease of \$223,368.

***** Version 1 - 04/19/2002 *****